

# STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (645S220137) PRF-Highway Division

## Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
Base		Appropriation	246,491,616	246,491,616
0001	DOT Highway-PRF	Appropriation	1,332,229	1,336,382
		Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recommendations
<u>Total Budget Unit Funding</u>				
Appropriation		\$ 245,060,911	\$ 247,823,848	\$ 247,828,001
Salary Adjustment		1,430,708	0	0
Total Appropriations		<u>\$ 246,491,619</u>	<u>\$ 247,823,848</u>	<u>\$ 247,828,001</u>